



Board of County Commissioners Agenda Request

7A
Agenda Item #

Requested Meeting Date: February 14, 2023

Title of Item: FRF Request - Remove and Replace Steel Roofing

| | | |
|--|--|---|
| <input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY | Action Requested: <input checked="" type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <i>*provide copy of hearing notice that was published</i> | <input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing* |
|--|--|---|

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|------------------------------------|-----------------------------------|
| Submitted by: Jim Bright | Department: Maintenance |
|------------------------------------|-----------------------------------|

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| Presenter (Name and Title): Jim Bright - Facilities Coordinator | Estimated Time Needed: 5 Minutes |
|---|--|

Summary of Issue:

Seeking Fiscal Recovery Funds to remove and replace steel roofing at Long Lake Conservation Center (House past Woodpile)

Scope of Work: Remove and Dispose of old roofing, underlayment, and debris. Inspect Roof Deck and make any necessary repairs.

Requested Amount: \$18,398.00 (Includes Materials, Labor and disposal costs)

Alternatives, Options, Effects on Others/Comments:

Recommended Action/Motion:

Motion to approve FRF Request to Replace and Remove Steel Roofing for 18,398.00.
 Motion to approve Roof Proposal from Matt Lueck Construction to replace and remove steel roofing.

Financial Impact:

Is there a cost associated with this request? Yes No

What is the total cost, with tax and shipping? \$ 18,398.00

Is this budgeted? Yes No *Please Explain:*

Table of Expenses by Expenditure Category

| Category | | Funding Requested for Project | Funding Approved for Project |
|----------|---|-------------------------------|------------------------------|
| 1 | Expenditure Category: Public Health | | |
| 1.1 | COVID-19 Vaccination | | |
| 1.2 | COVID-19 Testing | | |
| 1.3 | COVID-19 Contact Tracing | | |
| 1.4 | Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.) | | |
| 1.5 | Personal Protective Equipment | | |
| 1.6 | Medical Expenses (including Alternative Care Facilities) | | |
| 1.7 | Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency | | |
| 1.8 | Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) | | |
| 1.9 | Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 | | |
| 1.10 | Mental Health Services | | |
| 1.11 | Substance Use Services | | |
| 1.12 | Other Public Health Services | | |
| 2 | Expenditure Category: Negative Economic Impacts | | |
| 2.1 | Household Assistance: Food Programs | | |
| 2.2 | Household Assistance: Rent, Mortgage, and Utility Aid | | |
| 2.3 | Household Assistance: Cash Transfers | | |
| 2.4 | Household Assistance: Internet Access Programs | | |
| 2.5 | Household Assistance: Eviction Prevention | | |
| 2.6 | Unemployment Benefits or Cash Assistance to Unemployed Workers | | |
| 2.7 | Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives) | | |
| 2.8 | Contributions to UI Trust Funds* | | |
| 2.9 | Small Business Economic Assistance (General) | | |
| 2.10 | Aid to nonprofit organizations | | |
| 2.11 | Aid to Tourism, Travel, or Hospitality | | |
| 2.12 | Aid to Other Impacted Industries | | |

| Category | | Funding Requested for Project | Funding Approved for Project |
|----------|---|-------------------------------|------------------------------|
| 2.13 | Other Economic Support | | |
| 2.14 | Rehiring Public Sector Staff | | |
| 3 | Expenditure Category: Services to Disproportionately Impacted Communities | | |
| 3.1 | Education Assistance: Early Learning | | |
| 3.2 | Education Assistance: Aid to High-Poverty Districts | | |
| 3.3 | Education Assistance: Academic Services | | |
| 3.4 | Education Assistance: Social, Emotional, and Mental Health Services | | |
| 3.5 | Education Assistance: Other | | |
| 3.6 | Healthy Childhood Environments: Child Care | | |
| 3.7 | Healthy Childhood Environments: Home Visiting | | |
| 3.8 | Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System | | |
| 3.9. | Healthy Childhood Environments: Other | | |
| 3.10 | Housing Support: Affordable Housing | | |
| 3.11 | Housing Support: Services for Unhoused persons | | |
| 3.12 | Housing Support: Other Housing Assistance | | |
| 3.13 | Social Determinants of Health: Other | | |
| 3.14 | Social Determinants of Health: Community Health Workers or Benefits Navigators | | |
| 3.15 | Social Determinants of Health: Lead Remediation | | |
| 3.16 | Social Determinants of Health: Community Violence Interventions | | |
| 4 | Expenditure Category: Premium Pay | | |
| 4.1 | Public Sector Employees | | |
| 4.2 | Private Sector: Grants to other employers | | |
| 5 | Expenditure Category: Infrastructure | | |
| 5.1 | Clean Water: Centralized wastewater treatment | | |
| 5.2 | Clean Water: Centralized wastewater collection and conveyance | | |
| 5.3 | Clean Water: Decentralized wastewater | | |
| 5.4 | Clean Water: Combined sewer overflows | | |
| 5.5 | Clean Water: Other sewer infrastructure | | |
| 5.6 | Clean Water: Stormwater | | |
| 5.7 | Clean Water: Energy conservation | | |
| 5.8 | Clean Water: Water conservation | | |
| 5.9 | Clean Water: Nonpoint source | | |
| 5.10 | Drinking water: Treatment | | |
| 5.11 | Drinking water: Transmission & distribution | | |

| Category | | Funding Requested for Project | Funding Approved for Project |
|----------|---|-------------------------------|------------------------------|
| 5.12 | Drinking water: Transmission & distribution: lead remediation | | |
| 5.13 | Drinking water: Source | | |
| 5.14 | Drinking water: Storage | | |
| 5.15 | Drinking water: Other water infrastructure | | |
| 5.16 | Broadband: "Last Mile" projects | | |
| 5.17 | Broadband: Other projects | | |
| 6 | Expenditure Category: Revenue Replacement | | |
| 6.1 | Provision of Government Services | | |
| 7 | Administrative and Other | | |
| 7.1 | Administrative Expenses | 18,398. ⁰⁰ | |
| 7.2 | Evaluation and data analysis | | |
| 7.3 | Transfers to Other Units of Government | | |
| 7.4 | Transfers to Nonentitlement Units (States and Territories only) | | |

Signature of Applicant; Jim Bright
Date; 1-20-23

Reviewed by Economic Development Coordinator;
Signature; [Signature]
Date; 1-23-23

Approval by County Administrator;
Signature; Jessie Salas
Date; 1-23-23

(Approval by County Administrator allows request to be presented to the Board of Commissioners for final approval.)

Aitkin County Fiscal Recovery Funds

| Fiscal Recovery Funds/LATCF | Estimated Expense | Board Obligated Funding | Balance Remaining |
|-----------------------------|-------------------|-------------------------|-------------------|
| \$ 3,085,669 | \$ 3,058,233 | \$ 1,891,878 | \$ 1,243,791 |
| \$ 50,000 | | | |

\$ 77,436 Est. expenses vs. FRF received

| Category | Project | Estimated Expense | Board Obligated Funding | Balance Remaining |
|---|---|-------------------|-------------------------|-------------------|
| Budget Committee | | \$ 1,547,381 | \$ 1,397,695 | \$ 149,686 |
| | Electronic HR system | \$ 20,000 | | \$ 20,000 |
| | Public health supplies | \$ 5,000 | | \$ 5,000 |
| | Highway Department lost revenue | \$ 560,000 | \$ 560,000 | \$ - |
| | AppXtender Software | \$ 20,000 | \$ 20,000 | \$ - |
| | 2023 Staffing (Levy Reduction) | \$ 700,000 | \$ 700,000 | \$ - |
| | Public health staffing (board approved) | \$ 192,381 | \$ 117,695 | \$ 74,686 |
| | LLCC Transfer | \$ 50,000 | | \$ 50,000 |
| Economic Development Committee | | \$ 387,350 | \$ 302,350 | \$ 85,000 |
| | Tourism and small business aid | \$ 202,350 | \$ 202,350 | \$ - |
| | Website development | \$ 20,000 | | \$ 20,000 |
| | Community grant program | \$ 100,000 | \$ 100,000 | \$ - |
| | McGregor airport | \$ 65,000 | | \$ 65,000 |
| Additional FRF previously funded | | \$ 106,325 | \$ 106,325 | \$ - |
| | LLCC to balance 2021 lost revenue | \$ 106,325 | \$ 106,325 | \$ - |
| Facilities Committee | | \$ 1,017,177 | \$ 85,508 | \$ 931,669 |
| | Jail HVAC/Chiller | \$ 750,000 | | \$ 750,000 |
| | Jail audio/visual | \$ 26,784 | | \$ 26,784 |
| | LLCC electrical panels | \$ 12,922 | \$ 12,922 | \$ - |
| | Security Cameras | \$ 5,028 | \$ 5,028 | \$ - |
| | LLCC fire suppression system | \$ 80,000 | | \$ 80,000 |
| | School house roof | \$ 25,000 | | \$ 25,000 |
| | LLCC second house roof | \$ 15,000 | | \$ 15,000 |
| | LLCC director's house boiler | \$ 8,000 | | \$ 8,000 |
| | Fairgrounds improvements | \$ 43,316 | | \$ 43,316 |
| | LLCC energy center air handler controls | \$ 51,127 | \$ 67,558 | \$ (16,431) |

Can be completed outside of a larger project
Chris will receive quote by 7/31/22

Need quote

Trouble finding contractor for quote

Trouble finding contractor for quote

Need quote

Fair board reviewing needs